

Dales Area Capital 2016 - 2017 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Port Arthur Road	TRO	Prioritised 10 October 2016	£9,500		in progress	Experimental TRO on Port Arthur Road - Lead service: Traffic & Safety
Pullman Road	footpath	Prioritised 14 September 2016	£14,135			Resurface of Pullman Road footpath, even number side only - lead service: Highway Maintenance
Parkdale Road area	study	Prioritised 14 September 2016	£2,100			Assessment of suitable traffic calming measures at Parkdale Rd-Eastdale Rd and Sunnydale Rd-Northdale Rd - lead service: Traffic & Safety
William Booth school	study	Prioritised 14 September 2016	£250			Investigation into costs around replacing radial kerb with dropped kerb - lead service: Traffic & Safety
Oakdale Road	study	Prioritised 14 September 2016	£6,050			Feasibility study into measures to address issues around speeding - lead service: Traffic & Safety
Sneinton Hermitage	footpath	Approved September 2016	£15,713	24/10/16	complete	Excavate footpath and replace kerbs with a lower face to allow drainage cross fall - lead service: Highway Maintenance
Greenwood Academy	road safety	Approved September 2016	£2,200		in progress	Further contribution to previously agreed scheme - lead service: Traffic & Safety
Dales Ward bins	litter bins	Approved September 2016	£5,500			Installation of eleven litter bins at identified sites in the Dales Ward - lead service: Streetscene
Total LTP schemes*			£55,448			

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Colwick Country Park	area improvement	Approved September 2016	£2,900			Provision of a kick-about area on Colwick Country Park - lead service: Parks and Open Spaces
North Sneinton Dale	area improvement	Approved September 2016	£5,000			Additional contribution to area improvement in North Sneinton Dale area - lead service: Neighbourhood Management
Windmill Allotment Area	area improvement	Approved May 2016	£4,000		in progress	Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces
Greenwood Academy	road safety	Approved May 2016	£10,000		in progress	Undertake works to include bollards, guard rail and kerbing in vicinity of Greenwood Academy - lead service: Traffic & Safety
Candle Meadow	area improvement	Approved May 2016	£1,800		complete	Remove buildout to improve access to garages - lead service: Traffic & Safety
Total Public Realm schemes**			£23,700			

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommited*** £0

2016 - 2017 LTP allocation £67,100

LTP carried forward from 2015 - 2016 £4,559

2016 - 2017 Public Realm allocation £40,300

Public Realm carried forward from 2015 - 2016 £355

Total Available 2016 - 2017 ACF £112,314

*Less LTP schemes £55,448

**Less Public Realm schemes £23,700

***Decommited funds £0

Remaining available balance £33,166

LTP element remaining £16,211

Public Realm element remaining £16,955

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Mapperley Area Capital 2016 - 2017 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward Cambria Mews/ Goldswong Terrace	footpaths	Approved September 2016	£40,264	10/10/2016	complete	Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (LTP contribution) - lead service: Highway Maintenance
Mapperley Road Phase 2	TRO	Approved May 2016	£7,250			TRO for junction protection to both Cambria Mews and Goldswong Terrace - lead service: Traffic & Safety
Ransom Road area	parking	Approved May 2016	£10,000		complete	Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
	road safety	Approved May 2016	£1,375			20mph roundels and repeater signs at identified locations on Ransom Road, The Wells Road and Mapperley Road - lead service: Traffic & Safety
Total LTP schemes*			£58,889			

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Redcliffe Road/ Mapperley Road	road safety	Prioritised 08 November 2016	£62,340			Initial contribution to junction redesign at Redcliffe Road/ Mapperley Road junction (residual costs to be met from 2017/18 ACF) - lead service: Traffic & Safety
Mapperley Ward CCTV	security cameras	Prioritised 14 October 2016	£5,560			Provision of 1x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Querneby Road area	study	Approved September 2016	£5,500			Study to address issues around parking and moving traffic in the Querneby Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved September 2016	£1,736		complete	Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (PR contribution) - lead service: Highway Maintenance
Total Public Realm schemes**			£75,136			

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes				
Denmark Grove/ Chestnut Grove	lining	scheme discontinued	£19,200	Double yellow lines for traffic safety on Denmark Grove/ Woodborough Road junction and Chestnut Grove (Sep-14)
Woodborough Road area	feasibility study	scheme discontinued	£6,400	Road safety study to address visibility concerns at junctions of Denmark Grove, Dagmar Grove and The Crescent with Woodborough Rd (Sep-14)
Total Decommitted***			£27,700	

2016 - 2017 LTP allocation	£58,500
LTP carried forward from 2015 - 2016	£389
2016 - 2017 Public Realm allocation	£35,100
Public Realm carried forward from 2015 - 2016	£12,336
Total Available 2016 - 2017 ACF	£106,325
*Less LTP schemes	£58,889
**Less Public Realm schemes	£75,136
***Decommitted funds	£27,700
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

St Anns Area Capital 2016 - 2017 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dakeyne Street St Anns Phase 2 (Stonebridge Area cluster)	footpath	Approved May 2016	£50,000	18/04/2016	complete	Resurfacing of footpaths on Dakeyne Street - lead service: Highway Maintenance
	parking	Approved May 2016	£37,000			Measures to address parking issues in the Stonebridge area including TRO, lining, signage and other measures - lead service: Traffic & Safety
Total LTP schemes*						

£87,000

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Tulip Avenue King Edwards Park	tree works park improvements	Prioritised 28 October 2016	£955			Removal of large tree and grinding of stump - lead service: Parks & Open Spaces
Massey Gardens	area improvement	Approved September 2016	£20,000			Further contribution to previously approved scheme - lead service: Parks & Open Spaces
		Approved May 2016	£25,593			Contribution to NCH area improvement scheme on Massey Gardens - lead service: NCH
Total Public Realm schemes**						

£46,548

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
Sycamore School St Anns Ward CCTV	floodlighting security	scheme cancelled contingency funding not required	£29,645 £600	Contribution to floodlight works at Sycamore School for community football club (June-15) To cover works to facilitate deployment of mobile CCTV cameras - lead service: Neighbourhood Management (Jun-15)
Total Decommited***				

£30,245

2016 - 2017 LTP allocation
LTP carried forward from 2015 - 2016
2016 - 2017 Public Realm allocation
Public Realm carried forward from 2015 - 2016
Total Available 2016 - 2017 ACF

*Less LTP schemes

**Less Public Realm schemes

***Decommited funds

Remaining available balance

LTP element remaining

Public Realm element remaining

£93,200
£58,395
£55,900
£32,182
£239,677
£87,000
£46,548
£30,245
£136,374
£64,595
£71,779